



Frederick Area School District Notice of Hearing for Fiscal Year 2010-2011 Budget

Frederick Area School District #6-22010-2011 Proposed Budget Budget Hearing to be held on July 12, 2010 at 6:30 p.m.

	General Yr 2010-2011	Capital Outlay Yr 2010-2011	Special Ed Yr 2010-2011	Pension Yr 2010-2011	Lunch Yr 2010-2011
EXPENSES					
INSTRUCTIONAL					
Regular Programs					
Elementary K-6	420000.00	2000.00	0.00	0.00	0.00
Textbooks/Software	0.00	14000.00	0.00	0.00	0.00
Computer Hardware	0.00	8000.00	0.00	0.00	0.00
Junior High 7-8	135000.00	2000.00	0.00	0.00	0.00
Textbooks/Software	0.00	4000.00	0.00	0.00	0.00
Computer Hardware	0.00	8000.00	0.00	0.00	0.00
High School	295000.00	2000.00	0.00	0.00	0.00
Textbooks/Software	0.00	12000.00	0.00	0.00	0.00
Computer Hardware	0.00	21200.00	0.00	0.00	0.00
Special Programs					
Title I	40199.00	0.00	0.00	0.00	0.00
Title II - Part A	8564.00	0.00	0.00	0.00	0.00
Title II - Part D Reap	7156.00	0.00	0.00	0.00	0.00
After School/Elementary Play	2277.00	0.00	0.00	0.00	0.00
GAPS (RTI)	6172.15	0.00	0.00	0.00	0.00
Early Intervention Services	6827.85	0.00	0.00	0.00	0.00
Special Education	0.00	0.00	153850.00	0.00	0.00
North Central Coop (Assessment \$)	0.00	0.00	20150.00	0.00	0.00
Early Retirement	0.00	0.00	0.00	31000.00	0.00
TOTAL INSTRUCTIONAL	921196.00	73200.00	174000.00	31000.00	0.00
SUPPORT SERVICES					
Pupil Guidance	5000.00	0.00	0.00	0.00	0.00
Instructional/TTL	5000.00	0.00	0.00	0.00	0.00
Education Media	18500.00	0.00	0.00	0.00	0.00
Board of Ed	73000.00	0.00	0.00	0.00	0.00
C.E.O.	58000.00	4000.00	0.00	0.00	0.00
Principals	120000.00	4000.00	0.00	0.00	0.00
Fiscal Services	68000.00	4000.00	0.00	0.00	0.00
Operation/Maint.	180000.00	5000.00	0.00	0.00	0.00
Pupil Transport	179000.00	107000.00	0.00	0.00	0.00
Vehicle Expenses	22000.00	0.00	0.00	0.00	0.00
Food Service	18000.00	5000.00	0.00	0.00	104500.00
TOTAL SUPPORT	746500.00	129000.00	0.00	0.00	104500.00
NON PROGRAM					
Building (1 to 1)	0.00	20000.00	0.00	0.00	0.00
Building (Other)	0.00	20000.00	0.00	0.00	0.00
Improve Other Bldgs	0.00	30000.00	0.00	0.00	0.00
Equipment	0.00	5000.00	0.00	0.00	0.00
Vocational	14004.00	12000.00	0.00	0.00	0.00
Co-Curricular	125000.00	10000.00	0.00	0.00	0.00
Debt Service-Building	0.00	89800.00	0.00	0.00	0.00
Contingency	30000.00	0.00	0.00	0.00	0.00
Transfer Out	0.00	1000.00	1000.00	500.00	500.00
TOTAL NON PROGRAM	169004.00	187800.00	1000.00	500.00	500.00
GRAND TOTAL EXPENSES	1836700.00	390000.00	175000.00	31500.00	105000.00
REVENUES					
LOCAL REVENUE					
Opt Out Levy	150000.00	0.00	0.00	0.00	0.00
Local	422344.00	78073.58	72022.07	7.36	44500.00
Taxes	326422.60	309926.42	92977.93	30992.64	0.00
Interest	2000.00	1000.00	1000.00	500.00	500.00
Interest Transferred In	3000.00	0.00	0.00	0.00	0.00
Athletic Income	10000.00	0.00	0.00	0.00	0.00
Tourney Income	2500.00	0.00	0.00	0.00	0.00
Surplus	1000.00	1000.00	0.00	0.00	0.00
TOTAL LOCAL REVENUE	917266.60	390000.00	166000.00	31500.00	45000.00
COUNTY REVENUE	22000.00	0.00	0.00	0.00	0.00
STATE REVENUE					
State Aid	730786.40	0.00	0.00	0.00	0.00
State Fiscal Stabilization Funds	56828.00	0.00	0.00	0.00	0.00
State Apportion	14000.00	0.00	0.00	0.00	0.00
Bank Franchise Tax	17000.00	0.00	0.00	0.00	0.00
Food Serv (CANS)	0.00	0.00	0.00	0.00	1000.00
Early Intervention Services	6827.85	0.00	0.00	0.00	0.00
St of SD (Arts Council)	900.00	0.00	0.00	0.00	0.00
TOTAL STATE REVENUE	826342.25	0.00	0.00	0.00	1000.00
FEDERAL REVENUE					
Title I	40199.00	0.00	0.00	0.00	0.00
Title II - Part A	15477.00	0.00	0.00	0.00	0.00
Title II - Part D Reap	243.00	0.00	0.00	0.00	0.00
Food Service	0.00	0.00	0.00	0.00	41000.00
Medicaid Admin \$	9000.00	0.00	1000.00	0.00	0.00
Medicaid \$	0.00	0.00	8000.00	0.00	0.00
GAPS	6172.15	0.00	0.00	0.00	0.00
TOTAL FEDERAL REVENUE	71091.15	0.00	9000.00	0.00	41000.00
From General	0.00	0.00	0.00	0.00	18000.00
GRAND TOTAL REVENUE	1836700.00	390000.00	175000.00	31500.00	105000.00

Published once at the total approximate cost of \$180.96.